




PODER EJECUTIVO DEL ESTADO DE CAMPECHE
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Por Objeto del Gasto (Capítulo y Concepto)
 Del 01/01/2022 al 31/12/2022



CAMPECHE
 GOBIERNO DE TODOS

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| CONCESION DE PRESTAMOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | 0.00 | 22,115,988.78 | 22,115,988.78 | 22,115,988.78 | 22,115,988.78 | 0.00 |
| OTRAS INVERSIONES FINANCIERAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | 184,215,368.00 | 27,103,888.49 | 211,319,256.49 | 0.00 | 0.00 | 211,319,256.49 |
| PARTICIPACIONES Y APORTACIONES | 4,597,606,072.00 | 189,234,317.45 | 4,786,840,389.45 | 4,774,386,244.40 | 4,748,426,194.40 | 12,454,145.05 |
| PARTICIPACIONES | 2,579,346,941.00 | (69,134,303.63) | 2,510,212,637.37 | 2,510,212,637.37 | 2,484,252,587.37 | 0.00 |
| APORTACIONES | 1,663,249,044.00 | 118,632,729.00 | 1,781,881,773.00 | 1,781,847,939.00 | 1,781,847,939.00 | 33,834.00 |
| CONVENIOS | 355,010,087.00 | 139,735,892.08 | 494,745,979.08 | 482,325,668.03 | 482,325,668.03 | 12,420,311.05 |
| DEUDA PÚBLICA | 273,144,349.00 | 11,140,921.08 | 284,285,270.08 | 274,671,533.11 | 274,671,533.11 | 9,613,736.97 |
| AMORTIZACION DE LA DEUDA PUBLICA | 49,584,189.00 | 4.23 | 49,584,193.23 | 49,584,189.38 | 49,584,189.38 | 3.85 |
| INTERESES DE LA DEUDA PUBLICA | 173,560,160.00 | 53,563,916.47 | 227,124,076.47 | 225,087,343.73 | 225,087,343.73 | 2,036,732.74 |
| COMISIONES DE LA DEUDA PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GASTOS DE LA DEUDA PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COSTO POR COBERTURAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| APOYOS FINANCIEROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | 50,000,000.00 | (42,422,999.62) | 7,577,000.38 | 0.00 | 0.00 | 7,577,000.38 |
| TOTAL DEL GASTO | 22,349,942,786.00 | 2,053,982,607.91 | 24,403,925,393.91 | 23,434,404,356.19 | 23,357,655,441.52 | 969,521,037.72 |

Bajo Protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor


 Jezrael Isaac Larracilla Pérez
 Secretario de Administración y Finanzas


 C.P. Alicia de Fátima Crisanty Villarino
 Subsecretaria de Programación y Presupuesto